



December 20, 1999

The Honorable Steve Peace, Chair  
Joint Legislative Budget Committee  
State Capitol, Room 3060  
Sacramento, CA 95814

Dear Senator Peace:

Pursuant to Provision 1, Item 1760-490-0768 (22), Budget Act of 1999, the following information is respectfully submitted.

Funds of \$600,000 were re-appropriated by this line item for Statewide Advance Preliminary Planning. Per Provision 1, these funds shall be available for expenditure after the Department of General Services (DGS) has completed the additional building risk assessments authorized by Provision 1, Item 1760-301-0768 (3), Budget Act of 1998. Further, these funds shall be used to develop Preliminary Plans for projects identified by the department as the highest priority Risk Level V, VI and VII buildings for which funds have not been previously appropriated. Funds from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 will be available to complete the working drawings and construction phases for the projects.

The DGS has completed the additional building risk assessments as authorized. Based upon this initial assessment, engineering evaluations were conducted on 14 structures identified as Risk Level V and VI (there were no Risk Level VII buildings). [Reference Table 1 - State Seismic Program Recommended Prioritization Sort List.]

Of these 14 structures, the DGS is requesting Advance Preliminary Planning funds for four projects, totaling \$591,000. The future estimated cost of these projects (Working Drawings and Construction) is \$12,134,000, which will be requested in the 2000 Budget Bill and allocated from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990. [Reference Table 2 – State Seismic Program FY 2000 Recommendations.] Alternate retrofit solutions will be evaluated for one project, the Building 22 (Dental/Intake Release/ Education/ Library) at San Quentin State Prison. Selection of which alternate solutions to implement for this project will be dependent upon future program requirements for this structure and the availability of remaining Seismic bond funds.

If you have any questions or need additional information regarding this matter, please call

Joel McDonald, Chief, Seismic & Special Programs Section, Professional Services Branch, Real Estate Services Division, at (916) 445-2600.

CLIFF ALLENBY, Interim Director  
Department of General Services

CA:JM:da

Attachments

cc: See Attached Distribution List  
Mike Courtney, Acting Deputy Director, Real Estate Services Division, Department of General Services  
Jack Barr, Jr., Chief, Professional Services Branch, Real Estate Services Division, Department of General Services  
Joel McDonald, Chief, Seismic & Special Programs Section, Professional Services Branch, Real Estate Services Division, Department of General Services  
Theodore Park, Chief, Cost Control Section, Professional Services Branch, Real Estate Services Division, Department of General Services

STATE BUILDING SEISMIC PROGRAM  
FY 99/00 RECOMMENDED PRIORITIZATION  
SORT LIST PHASE III

TABLE 1

								APPROPRIATED FUNDING TO DATE (INCLUDING SWAPP)		
DSA #	DEPT	BUILDING	SEIS ZONE	CODE OCC	RISK LEVEL	PROJECT AMOUNT (Million)	CUMULATIVE TOTAL (Million)	PP	WD	CONSTRUCTION
13001	CDC	Bldg 22 (Dental/Intake Release /Education) San Quentin	4	238	VI	\$1.58	\$1.58			
720	DFG	Mt. Whitney Hatchery Independence	4	31	VI	\$1.93	-			
1 22763	DAA	Grandstand 1658 S. Airport Way, Stockton	3	3,528	VI	\$1.65	-			
1 3597	DOT	Dist. 2 Office 1657 Riverside Dr., Redding	3	497	VI	\$0.49	-			
1 30348-50	DAA	Cow Palace Arena So. San Francisco	4	14,645	V	\$24.62	-			
10990	CDC	Dining Room Bldg. B CMC San Luis Obispo	4	1,509	V	\$6.79	\$8.36			
10991	CDC	Dining Room Bldg. D CMC San Luis Obispo	4	1,509	V	incl above	\$8.36			
10998	CDC	Dining Room Bldg. Q CMC San Luis Obispo	4	1,509	V	incl above	\$8.36			
10992	CDC	Dining Room Bldg. L CMC San Luis Obispo	4	1,359	V	incl above	\$8.36			
2,3 3050	DMH	Library (Main, 2 wings) Metro State Hospital, Norwalk	4	1,360	VI	\$4.60	-	STUDY		
3 332501-07	DDS	Hospital B-50 Bldg. 3 Lanterman Hospital, Pomona	4	1,242	V	\$18.40	-	STUDY		
4149	CDC	Prison Industries San Quentin	4	1,094	V	\$4.75	-			
13005	CDC	North Dining Hall San Quentin	4	1,069	V	\$3.50	\$11.86			
3 234	DMH	Building N - Resident Hall 3102 E. Highland Ave., Patton	4	707	V	\$16.52	-	STUDY		
20861, 37715, 37717, 37723	DMH	Kitchen/Dining Rms 3&4, Canteen /Dining Rms 1&2 - Atascadero	4	465	V	\$0.87	\$12.73			
3026	DMH	Main Kitchen Metro State Hospital, Norwalk	4	449	V	\$3.82	-			
3552	DVA	Administration Building Yountville	4	422	V	\$0.59	-			
3015	DMH	Laundry Metro State Hospital, Norwalk	4	318	V	\$1.49	-			
393902	DMH	Wing Q Unit 2 Napa State Hospital	4	312	V	\$2.46	-			
1 20014	DHS	1449 W. Temple St.(LA Lab Office) Los Angeles	4	308	V		-			
3469	DDS	Porter Administration Bldg. Sonoma Developmental Center	4	295	V	\$2.49	-			
10814	CDC	Wing Q Hospital Soledad State Prison	4	245	V	\$2.40	-			
4 347601-04	DDS	Media Ctr, Gym, Adult Ed, School 15000 Arnold Dr., Sonoma County	4	128	V	\$1.10	-	X		
3010	DMH	Vocational Rehabilitation Metro State Hospital, Norwalk	4	105	V	\$2.85	-			
1 60030	DAA	Grandstand, Cal Expo 1600 Exposition Blvd., Sacramento	3	15,133	V	\$2.59	-			
3671	DMV	Headquarters Bldg. East Office 2415 First Avenue, Sacramento	3	7,785	V	\$22.00	-			
1 60015-23	DAA	Exposition Center 1-8 Cal Expo, Sacramento	3	4,896	V	\$7.30	-			
1	DGS	Office Building 9 744 P St., Sacramento	3	3,077	V	\$9.00	-			
2	DGS	Office Building 8 744 P St., Sacramento	3	3,076	V	\$9.00	-			
1 3624	DOT	Caltrans Annex 1 1120 N St., Sacramento	3	2,063	V	\$6.42	-			
28	DGS	Fresno State Office Bldg. 2550 Mariposa Mall, Fresno	3	1,746	V	\$2.00	-			
1 3625	DOT	Cal Trans Annex II 1120 N St., Sacramento	3	810	VI	\$3.44	-			
Accumulative Total of Projects to Proceed										\$12.73

1. These projects are not included in the accumulative total, because they have been recommended to use separate funding sources.
2. Instead of retrofit, contribute \$2 million towards replacement building?
3. Budget Studies were completed to consider alternate retrofit solution and length of future use of facilities.
4. Project was stopped after the PP Phase due to new reduced code occupancy.

**STATE BUILDING SEISMIC PROGRAM  
FY2000 RECOMMENDATIONS**

**TABLE 2**

W.O.	PROJECT	LOCATION	CFIS	P/P	W/D	Constr	TOTAL	Total Request
<b>COBCP'S previously submitted to DOF*:</b>								
	Program Management	PSB-Sacramento	50.99.029	\$ 3,574,000.00	\$ -	\$ 818,000.00	\$ 4,392,000.00	\$ 818,000.00
	Norco Modular	CRC Norco	50.99.081	\$ -	\$ 357,000.00	\$ 14,406,000.00	\$ 14,763,000.00	\$ 14,763,000.00

\* FY00 funding request in bold.

W.O.	PROJECT	LOCATION	CFIS	P/P	W/D	Constr	TOTAL	Total Request
<b>COBCP'S submitted to DOF in December 1999*:</b>								
5	CDC	Bldgs B, D, Q & L	CMC, San Luis Obispo	50.99.077	\$ 285,000.00	\$ 449,000.00	\$ 6,051,000.00	\$ 6,785,000.00
5	CDC	Kitchen & Dining	San Quentin Prison	50.99.078	\$ 180,000.00	\$ 210,000.00	\$ 3,106,000.00	\$ 3,496,000.00
6	CDC	Building 22 **	San Quentin Prison	50.99.079	\$ 75,000.00	\$ -	\$ 1,500,000.00	\$ 1,575,000.00
5	DMH	Kitchen/Dining Rms 3&4, Canteen Dining Rms 1&2	Atascadero	50.99.080	\$ 51,000.00	\$ 76,000.00	\$ 742,000.00	\$ 869,000.00
				\$ 591,000.00	\$ 735,000.00	\$ 11,399,000.00	\$ 12,725,000.00	\$ 12,134,000.00

W.O.	PROJECT	LOCATION	CFIS	P/P	W/D	Constr	TOTAL	Total Request
<b>Future COBCP's to be submitted to DOF</b>								
5	DVA	Yountville Rec. Bldg.	Yountville	50.99.060	\$ 76,000.00	\$ 191,000.00	\$ 1,881,000.00	\$ 2,148,000.00
				\$ 667,000.00	\$ 1,283,000.00	\$ 28,504,000.00	\$ 34,028,000.00	\$ 29,787,000.00

\* FY00 funding request in bold.

\*\* A Study will be performed on this project to evaluate Alternate Retrofit Solutions.